

SOMANY CERAMICS LIMITED (Regd. Office : 82/19, Bhakerwara Road, Mundka, New Delhi - 110 041)				
Part-I		(Rs.in Lacs)		
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30.06.2012				
Particulars	Quarter ended			Year ended
	30.06.2012 Unaudited	31.03.2012 Unaudited	30.06.2011 Unaudited	31.03.2012 Audited
<b>1. Income from operations</b>				
(a) Gross Sales	20,395	29,178	18,166	92,110
(b) Net Sales / Income from operations (Net of excise duty)	18,968	27,586	17,115	87,036
(c) Other Operating Income	68	39	72	287
<b>Total Income from operations (net)</b>	<b>19,036</b>	<b>27,625</b>	<b>17,187</b>	<b>87,323</b>
<b>2. Expenses</b>				
(a) Cost of materials consumed	4,185	4,140	3,589	15,318
(b) Purchases of stock- in -Trade	7,543	10,515	6,893	35,208
(c) Changes in inventories of finished goods,work-in progress and stock-in trade	(2,443)	2,361	(1,213)	30
(d) Employees benefits expenses	1,782	1,700	1,531	6,552
(e) Depreciation and amortisation expenses	488	483	431	1,822
(f) Stores and Spare Parts	572	543	419	1,778
(g) Power & Fuel	3,217	3,037	2,357	10,917
(h) Other Expenses	2,409	2,998	1,931	10,153
<b>Total expenses (a to h)</b>	<b>17,753</b>	<b>25,777</b>	<b>15,938</b>	<b>81,778</b>
<b>3. Profit from operation before other income, finance cost and exceptional Items (1-2)</b>	<b>1,283</b>	<b>1,848</b>	<b>1,249</b>	<b>5,545</b>
4. Other Income	18	32	36	106
<b>5. Profit from ordinary activities before finance costs and exceptional items(3-4)</b>	<b>1,301</b>	<b>1,880</b>	<b>1,285</b>	<b>5,651</b>
6. Finance Cost	513	610	510	2,065
<b>7. Profit from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>788</b>	<b>1,270</b>	<b>775</b>	<b>3,586</b>
8. Exceptional items (Net)	-	17	-	17
<b>9. Profit from ordinary activities before tax (7-8)</b>	<b>788</b>	<b>1,253</b>	<b>775</b>	<b>3,569</b>
10. Tax expenses				
- Current Tax	286	325	275	1,125
- Deferred Tax	(25)	82	(81)	(31)
<b>11. Net Profit from ordinary activities after Tax (9-10)</b>	<b>527</b>	<b>846</b>	<b>581</b>	<b>2,475</b>
12. Extraordinary items (net of tax expenses)	-	-	-	-
<b>13. Net Profit for the period (11-12)</b>	<b>527</b>	<b>846</b>	<b>581</b>	<b>2,475</b>
<b>14. Paid up Equity Share Capital</b> (Face Value of Rs. 2/- each)	690	690	690	690
<b>15. Reserves excluding Revaluation Reserves</b>	-	-	-	11,712
<b>16. Earning per share (EPS)-in Rs.</b>				
Basic & Diluted EPS before / after Extraordinary items for the period, for the year to date and for the previous year				
-Cash	2.87	4.09	2.70	12.37
-After tax (not annualised)	1.53	2.45	1.68	7.18
<b>Part-II</b>				
<b>A. PARTICULAR OF SHARE HOLDING</b>				
<b>(i) Public Shareholding</b>				
-Number of Shares	12,657,640	12,657,640	12,657,640	12,657,640
-Percentage of Shareholding	36.69	36.69	36.69	36.69
<b>(ii) Promoters and promoter group shareholding</b>				
<b>a) Pledged / Encumbered</b>				
Number of shares	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total shareholding of promoter and promoters group)	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
<b>b) Non-encumbered</b>				
Number of shares	21,839,360	21,839,360	21,839,360	21,839,360
Percentage of shares (as a % of the total shareholding of promoter and promoters group)	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company)	63.31	63.31	63.31	63.31
<b>Particulars</b>				
<b>3 month ended</b>				
<b>6/30/2012</b>				
<b>B. INVESTOR COMPLAINTS</b>				
Pending at the beginning of the quarter			0	
Received during the quarter			3	
Disposal of during the quarter			3	
Remaining unresolved at the end of the quarter			0	
<b>Notes:</b>				
1. The business activity of the Company falls within a single primary business segment viz 'Ceramic Tiles and allied products' and hence there is no other reportable segment as per Accounting Standard 17 'Segment Reporting' notified under Companies (Accounting Standards) Rules, 2006.				
2. The Company has entered into an MOU with M/s Commander Vitrefied Private Limited (CVPL) and its promoters to acquire 26% equity stake in the said company. CVPL's manufacturing facility is of 2.65 million square metres/annum and its commercial production has started from 1st June, 2012.				
3. Figures of previous period(s) have been regrouped / rearranged wherever necessary to conform to this period's/quarter's classification.				
4. The above results were reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 18/07/2012 and also limited reviewed by the statutory Auditors.				
<b>For SOMANY CERAMICS LIMITED</b>				
<b>Dated : 18th July, 2012</b>				
<b>Place : New Delhi</b>				
<b>SHREEKANT SOMANY</b>				
<b>CHAIRMAN &amp; MANAGING DIRECTOR</b>				